

## **Appendix 2 – Delivery of Key Projects in 2014/15**

Hampstead Heath Ponds Project	In progress – will complete in October 2016	Having secured planning permission, site clearance took place in February, and main works started on site in April 2015. The 18 month programme should complete in October 2016.
Delivering savings	In progress – will continue through to 17/18	These projects and programmes now form part of the departmental roadmap which forms the basis of the 2015/16 Business Plan.
Epping Forest Management Plan	In progress	Consultation during 2015/16
Higham's Park Dam Project	Complete	Finisheed at the end of March. This project has been completed with a high level of community support.
Shoot Project	In progress	Should start on site in late spring 2016, and complete in the autumn. Ground will need to settle for 3 years prior to use.
City Churchyard management arrangements	Long term project	Although agreement to a generic Churchyard Agreement may be reached within the next 12 months, implementation with each of the individual churches will take several years to complete. This is a substantial project which will require appropriate resource
Queen's Park playground modernisation	In progress	Phase three to complete in 2015/16
Kenley Revival Project	In progress	Potentially a major project for Burnham Beeches & City Commons if the Phase 1 bid is successful
West Ham Park Nursery Feasibility study	In progress	Consultancy work is in progress – report expected shortly, allowing options to be developed and actioned in 2015/16.
West Ham Park café feasibility study	Not progressed	Committee agreed to terminate this project due to lack of return on investment.
CC and BB management arrangements	Complete	
Grazing project	Complete	Herd expansion continues as business as usual
Introduction of land management category board	Complete	
Roll out of Open Spaces visual identity	First stage complete	Roll out for all permanent signage will take place over a number of years

### Short term projects

Roman Kiln	2015/16	In progress – has passed gateway 2
Queen's Park Café improvements	2015/16	To complete by October 2016 – part of wider NLOS café retendering
Parliament Hill Café improvements	2015/16	To complete by October 2016 – part of wider NLOS café retendering
Great Gregories	Complete	
Kenley Revival	In progress	Potentially a major project for Burnham Beeches & City Commons if the Phase 1 bid is successful
Seething Lane Garden	2016/17	Delayed until end of 2016
Senator House Garden	On hold	Move to medium term
St Botolph's Bishopgate	Keep	new project at G2, ball court refurbishment
St Olave's Churchyard	2015/16	Finishing at Easter 2016

### Medium term projects

Parliament Hill and Queen's Park Paddling Pools	Potential future capital project
Education facility change of use of buildings	Potential future capital project
Restoration of memorials at Bunhill Fields – HLF bid	Move to long term as unlikely to be progressed until after 2017/18.
Wanstead Park HLF bid	Remains an aspiration but unlikely to progress until after 2017/18
Changing room renovation at Wanstead Flats – possible football foundation bid	Remains an aspiration but unlikely to progress until after 2017/18
Development of West Ham Park Café	Following the consultant's report that this was unlikely to be feasible, this will now be taken forward as Café retendering in 2015/16
Burnham Beeches Pond embankments	To be progressed after the completion of the Hampstead and Epping reservoir projects – likely to be after 2017/18

### Long term projects

Hampstead Heath operational buildings	Asset Management Plan has been prepared by the City Surveyors.
Hampstead Heath lido	Forms part of the NLOS roadmap of projects
Open space signs	Currently under consideration by the Marketing & Communication Improvement Group. Work being undertaken on an ad hoc basis as part of the AWP.
Replacement of the cremators	In the Additional Works Programme for 2020 – will need to consider full abatement of a further two cremators